

LUTHERAN HOME

7500 WEST NORTH AVENUE

WAUWATOSA 53213 Phone:(414) 258-6170

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 187

Total Licensed Bed Capacity (12/31/05): 187

Number of Residents on 12/31/05: 178

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 176

Nonprofit Church/Corporation

Skilled

No

Yes

Yes

176

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)			
Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	50.6	1 - 4 Years	27.0
Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	22.5		
Mental Illness (Org./Psy)	7.9	65 - 74	3.4				
Mental Illness (Other)	0.6	75 - 84	29.8				
Alcohol & Other Drug Abuse	0.0	85 - 94	49.4				
Para-, Quadra-, Hemiplegic	0.0	95 & Over	17.4				
Cancer	0.6						
Fractures	8.4						
Cardiovascular	37.1	65 & Over	100.0				
Cerebrovascular	9.0						
Diabetes	3.4	Gender	%				
Respiratory	3.9						
Other Medical Conditions	29.2	Male	17.4				
	----	Female	82.6				
	100.0		100.0				

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	21	100.0	291	71	86.6	129	0	0.0	0	51	87.9	233	1	100.0	129	16	100.0
Intermediate	---	---	---	8	9.8	107	0	0.0	0	5	8.6	213	0	0.0	0	0	0.0
Limited Care	---	---	---	3	3.7	93	0	0.0	0	2	3.4	201	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	21	100.0		82	100.0		0	0.0		58	100.0		1	100.0		16	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	0.5	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	3.0	Bathing	3.4	83.1	13.5	178
Other Nursing Homes	4.1	Dressing	14.0	69.1	16.9	178
Acute Care Hospitals	91.4	Transferring	27.0	65.2	7.9	178
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	28.1	62.4	9.6	178
Rehabilitation Hospitals	0.3	Eating	69.1	19.1	11.8	178
Other Locations	0.0	*****				
Total Number of Admissions	370	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	6.2		Receiving Respiratory Care	10.1
Private Home/No Home Health	27.7	Occ/Freq. Incontinent of Bladder	42.1		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	25.5	Occ/Freq. Incontinent of Bowel	29.2		Receiving Suctioning	0.0
Other Nursing Homes	0.8				Receiving Ostomy Care	0.0
Acute Care Hospitals	10.0	Mobility			Receiving Tube Feeding	1.1
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	23.0
Rehabilitation Hospitals	0.0					
Other Locations	1.4	Skin Care			Other Resident Characteristics	
Deaths	22.4	With Pressure Sores	8.4		Have Advance Directives	100.0
Total Number of Discharges		With Rashes	2.8		Medications	
(Including Deaths)	361				Receiving Psychoactive Drugs	61.8

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 100-199 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.1	87.0	1.08	84.6	1.11	86.5	1.09	88.1	1.07
Current Residents from In-County	86.5	87.6	0.99	87.4	0.99	84.9	1.02	77.6	1.12
Admissions from In-County, Still Residing	20.5	19.2	1.07	17.0	1.21	17.5	1.17	18.1	1.13
Admissions/Average Daily Census	210.2	172.6	1.22	221.6	0.95	200.9	1.05	162.3	1.30
Discharges/Average Daily Census	205.1	175.8	1.17	225.9	0.91	204.0	1.01	165.1	1.24
Discharges To Private Residence/Average Daily Census	109.1	73.1	1.49	100.1	1.09	86.7	1.26	74.8	1.46
Residents Receiving Skilled Care	89.9	97.8	0.92	97.0	0.93	96.9	0.93	92.1	0.98
Residents Aged 65 and Older	100	96.5	1.04	90.1	1.11	90.9	1.10	88.4	1.13
Title 19 (Medicaid) Funded Residents	46.1	48.9	0.94	55.5	0.83	55.0	0.84	65.3	0.71
Private Pay Funded Residents	32.6	31.3	1.04	21.9	1.49	22.5	1.45	20.2	1.62
Developmentally Disabled Residents	0.0	0.4	0.00	1.2	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	8.4	31.3	0.27	28.6	0.29	31.0	0.27	32.9	0.26
General Medical Service Residents	29.2	27.9	1.05	30.3	0.97	26.5	1.10	22.8	1.28
Impaired ADL (Mean)	41.9	51.5	0.81	52.9	0.79	52.3	0.80	49.2	0.85
Psychological Problems	61.8	62.4	0.99	56.3	1.10	58.3	1.06	58.5	1.06
Nursing Care Required (Mean)	5.7	7.0	0.82	6.9	0.83	7.3	0.78	7.4	0.77